

PROPOSED SWS 2023 BUDGET

Description	Income	Expense	Net
Educational Programs, Workshops and Shows			
Educational Programs			
Challenge awards		\$150	
Room Rentals		\$200	
Honorariums, materials		\$1,500	
		\$1,850	(\$1,850)
2022 National Juried Show – Iain Stewart			
Advertising		\$600	
Awards		\$1,350	
Reception and misc.		\$200	
Juror costs		\$400	
Application income	\$2,200		
	\$2,200	\$2,550	(\$350)
Spring Workshop – Iain Stewart			
Tuition (12 X \$450, 8 X 500)	\$9,400		
Advertising		\$200	
Instructor costs		\$8,100	
	\$9,400	\$8,300	\$1,100
Juried Member Show			
Advertising		\$150	
Awards		\$1,075	
Juror costs		\$500	
Reception and misc.		\$200	
Application income	\$700		
	\$700	\$1,925	(\$1,225)
Fall Workshop			
Tuition	\$4,200		
Room Rental		\$200	
Advertising		\$150	
Instructor costs		\$2,500	
	\$4,200	\$2,900	\$1,300
General Operating			
Membership Dues			
Renewing	\$1,600		
New	\$900		
Badges, Certificates and misc.		\$500	
	\$2,500	\$500	\$2,000
Administration			
Bank fees		\$80	
WA nonprofit fee		\$20	
P. O. box rental		\$170	
Printing, postage and copies		\$100	
Online fees		\$600	
Board expense		\$200	
		\$1,170	(\$1,170)
TOTALS	\$19,000	\$19,195	(\$195)

